

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,069,282	\$ 1,069,282	\$ 1,069,282	\$ 949,282
Legislative Reductions	-297,180	0	0	0
	<u>772,102</u>	<u>1,069,282</u>	<u>1,069,282</u>	<u>949,282</u>
Other Resources				
Balance Brought Forward (Approps)	244,769	60,458	0	0
Receipts				
Refunds & Reimbursements	44,643	0	0	0
Total Resources	<u>\$ 1,061,515</u>	<u>\$ 1,129,740</u>	<u>\$ 1,069,282</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 52	\$ 60,508	\$ 50	\$ 50
Gov Fund Type Transfers - Other Age	722,642	787,500	787,500	787,500
Aid to Individuals	278,362	281,732	281,732	161,732
Balance Carry Forward (Approps)	60,458	0	0	0
Total Disposition of Resources	<u>\$ 1,061,515</u>	<u>\$ 1,129,740</u>	<u>\$ 1,069,282</u>	<u>\$ 949,282</u>